

GREATER DES MOINES CONVENTION & VISITORS BUREAU DES MOINES AREA SPORTS COMMISSION

BUDGET

□ Identify all expenses

- *Awards
- *Audiovisual services
- *Credit card fee
- *Entertainment
- *Equipment rental
 - -Computers
 - -Copiers
 - -Portable bathrooms
 - -Radios
 - -Sport equipment
 - -Pipe & drape
- *Exhibit space and fees
- *Gifts
- *Hospitality: Meals, beverages & snacks
- *Hotel Rooms
- *Insurance
- *Internet
- *Mailing & postage
- *Marketing/promotion
- *Parking
- *Personnel
 - -Staff
 - -Announcer
 - -Officials/Refs
 - -Medical
 - -Sport Managers
 - -Photography
 - -Security
- *Printing & photocopying
- *Signage
- *Space/facility rental
- *Sponsorships/fulfillment
- *Transportation/shuttle
- *Volunteer Management/recruitment/apparel *Web development

□ Identify all income

- *Advertisement in programs
- *Contributions/sponsorships
- *Exhibit space rental
- *Grants
- *Merchandise
- *Other financing
- *Registration/entry fees
- *Ticket sales
- *Parking fee
- *Hotel rebate/commission
- \Box Set up master accounts
- \Box Establish deposit policies

SPORTS PLANNER CHECKLIST

TIMING

- \Box Determine length of event
- □ Choose days of week
- □ Set event dates
- □ Consider alternative event dates
- \Box Check for conflicts
- □ Plan housing arrival & departure dates

SELECT YOUR FACILITY

- \Box Determine needs
 - Square feet
 - Courts
 - Fields
 - Surface
 - Parking
 - Locker rooms
 - Internet
 - Seating capacity
 - -Concessions/alcohol
- Availability
- □ Rental rates
- Equipment onsite, additional rental needed

SELECT YOUR HOTEL

- \Box Availability
- □ Accessibility/Location to Venue
- $\hfill\square$ Sleeping rooms and rates
- □ Commission or Rebate needed
- □ Wireless Internet (free or charge)
- \Box Parking (free or charge)
- □ Meeting room/Exhibit space needed
- □ VIP/suite needs
- □ Transportation
- □ Complimentary/discount room needs

MEETING ROOMS

- $\hfill\square$ Identify need/size/schedule for any meeting rooms
- \Box Decide on room set-up
- □ Determine cost of meeting rooms
- $\hfill\square$ Determine if desired amenities are furnished
- □ Identify general audiovisual requirements

ARRANGE HOUSING

- \Box Obtain room block commitments
- □ Determine reservation & cancellation policy
- □ Confirm check-in/check-out times
- Send information to event participants
 *Call in number identifying group
 - *Link available for housing
- □ Allocate complimentary rooms
- Arrange VIP accommodations
- \Box Reserve hospitality suites
- Determine master account procedures and decide on signature authorization

FOOD & BEVERAGE REQUIREMENTS

- □ Meal functions for staff, teams, officials, etc.
- Estimate attendance at each meal function
- □ Select menus
- \Box Obtain costs
- $\hfill\square$ Decide on ticket system/entry points for meals
- □ Entertainment needed
- \Box Consider audiovisual
- \Box Determine security needs
- $\hfill\square$ Consider dietary restrictions

ATTENDANCE PROMOTION

- □ Establish attendance goals
- □ Produce pre-event publicity releases and ads
- □ Produce event announcements and
- pre-registration mailers/emails
- ☐ Make initial and follow-up mailings/emails
- □ Take advantage of promotional materials available through the GDMCVB
- $\hfill\square$ Create web page for the event
- \Box Create event app
- Make contact with local media—contact the DMASC for a complete local media list
- □ Prepare news releases for media
- $\hfill\square$ Arrange for photographers at key events
- \Box Set up press room if necessary
- □ Produce publicity kits
- \Box Develop social media plan

TRANSPORTATION

- $\hfill\square$ Obtain airline, bus, taxi and rental car information
- □ Arrange for airport/hotel transportation
- □ Schedule VIP transportation (i.e., limousines, rental cars, etc.)
- \Box Additional shuttle needed

SECURITY

- □ Determine security requirements for athletes, VIPs, and others
- \Box Create medical emergency plan
- $\hfill\square$ Develop crisis communication plan
- Obtain names and phone numbers of police, fire, medical, hotel security and independent security

REGISTRATION/CHECK IN

- □ Set registration/check in/packet pick up policies
- □ Create necessary forms
- □ Arrange for registration/checkin areas
- $\hfill\square$ Organize registration system and personnel needs
- □ Call the DMASC to hire on-site personnel
- Obtain equipment, supplies and signage for registration area
- □ Determine onsite supply needs
- □ Internet

RECEPTION/CELEBRATION/OPENING

- Determine need and purpose
- Contact DMASC for ideas/location
- $\hfill\square$ Arrange for dignitary—Contact DMASC for assistance
- □ Entertainment or speakers

ACCOUNTING

- Establish budget tracking system
- □ Audit master account billing
- \Box Account for gratuities
- □ Reconcile final billing

The Des Moines Area Sports Commission is ready to assist you during your time in the city.

Contact: Kali O'Brien Sports Services & Volunteer Coordinator kali@catchdesmoines.com (515) 699-3456

