

PALM BEACH INTERNATIONAL AIRPORT
TRAFFIC REPORT
for the period ended September 2015

| | Sept 2015 | Sept 2014 | Percent Change | 12 Months ended Sept 2015 | 12 Months ended Sept 2014 | Percent Change |
|-----------------------------------|------------------|------------------|-----------------------|----------------------------------|----------------------------------|-----------------------|
| Total Passengers | 381,228 | 335,961 | 13.5% | 6,169,923 | 5,829,254 | 5.8% |
| Total Estimated Seat Capacity (1) | 455,113 | 386,848 | 17.6% | 7,234,009 | 6,763,386 | 7.0% |
| Estimated Load Factor (2) | 83.8% | 86.8% | -3.1% | 85.3% | 86.2% | -0.9% |
| Total Cargo Tons (3) | 2,078 | 1,902 | 9.3% | 26,242 | 26,468 | -0.9% |
| Landed Weight (thousands of lbs) | 228,655 | 203,947 | 12.1% | 3,623,045 | 3,397,782 | 6.6% |
| Air Carrier Operations (4) | 3,462 | 3,016 | 14.8% | 53,660 | 51,930 | 3.3% |
| GA & Other Operations (5) | 4,600 | 4,699 | -2.1% | 90,413 | 86,055 | 5.1% |
| Total Operations | 8,062 | 7,715 | 4.5% | 144,073 | 137,985 | 4.4% |

(1) Estimated Seat Capacity; Adjusted Innovata/OAG Scheduled seats, actual capacity may vary

(2) Percentage Change in load factor is stated in absolute difference

(3) Freight plus mail in US Tons

(4) Landings plus Takeoffs

(5) Per FAA Tower

Palm Beach County Department of Airports
846 PBIA, West Palm Beach , FL 33406-1470

www.pbia.org

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Airline Percentage of Market

| | Sept 2015 | | 12 Months ended Sept 2015 | |
|---------------------------|------------------------|-----------------|--------------------------------------|-----------------|
| | Enplaned Passengers | Market Share | Enplaned Passengers | Market Share |
| Total Enplaned Passengers | 191,636 | 100.00% | 3,090,339 | 100.00% |
| Delta Air Lines | 58,087 | 30.31% | 827,780 | 26.79% |
| JetBlue Airways | 52,859 | 27.58% | 795,717 | 25.75% |
| US Airways | 26,686 | 13.93% | 412,583 | 13.35% |
| Southwest Airlines | 22,146 | 11.56% | 343,031 | 11.10% |
| United | 16,437 | 8.58% | 311,065 | 10.07% |
| American Airlines | 12,657 | 6.60% | 237,823 | 7.70% |
| Allegiant Air | 1,297 | 0.68% | 17,898 | 0.58% |
| Bahamasair | 798 | 0.42% | 13,387 | 0.43% |
| Silver International | 669 | 0.35% | 17,226 | 0.56% |
| Spirit Airlines | - | 0.00% | 46,548 | 1.51% |
| Air Canada | - | 0.00% | 35,239 | 1.14% |
| Frontier Airlines | - | 0.00% | 31,172 | 1.01% |
| Republic Airways | - | 0.00% | 870 | 0.03% |

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Change in Enplanements by Airline

| | Sept 2015 | Sept 2014 | Change in Month to Month enplanements | |
|---------------------------|---------------------|---------------------|--|-------------------|
| | Enplaned Passengers | Enplaned Passengers | Change | Percentage Change |
| Total Enplaned Passengers | 191,636 | 169,170 | 22,466 | 13.3% |
| Delta Air Lines | 58,087 | 52,266 | 5,821 | 11.1% |
| JetBlue Airways | 52,859 | 43,301 | 9,558 | 22.1% |
| US Airways | 26,686 | 24,389 | 2,297 | 9.4% |
| Southwest Airlines | 22,146 | 20,342 | 1,804 | 8.9% |
| United | 16,437 | 14,147 | 2,290 | 16.2% |
| American Airlines | 12,657 | 11,544 | 1,113 | 9.6% |
| Allegiant Air | 1,297 | 1,304 | (7) | -0.5% |
| Bahamasair | 798 | 725 | 73 | 10.1% |
| Silver International | 669 | 1,065 | (396) | -37.2% |
| Republic Airways | - | 87 | (87) | -100.0% |

AIRPORTS COUNCIL INTERNATIONAL

Monthly Airport Traffic Statistics West Palm Beach, Florida, United States of America Palm Beach International Airport for the period ended September 2015

| | <u>Sept 2015</u> | <u>Sept 2014</u> |
|--|-----------------------|-----------------------|
| Passenger Aircraft | 3,364 | 2,924 |
| Cargo Aircraft | 98 | 92 |
| Total Air Transport Movements | 3,462 | 3,016 |
| General Aviation and Other Aircraft Movements | <u>4,600</u> | <u>4,699</u> |
| Total Aircraft Movements* | <u><u>8,062</u></u> | <u><u>7,715</u></u> |
| | | |
| International Passengers (enplaned + deplaned) | 1,540 | 1,428 |
| Domestic Passengers (enplaned + deplaned) | <u>379,688</u> | <u>334,533</u> |
| Total Terminal Passengers | <u><u>381,228</u></u> | <u><u>335,961</u></u> |
| | | |
| International Cargo (loaded + unloaded)** | 0 | 0 |
| Domestic Cargo (loaded + unloaded)** | <u>1,889</u> | <u>1,729</u> |
| Total Cargo (loaded + unloaded)** | <u><u>1,889</u></u> | <u><u>1,729</u></u> |

* Per FAA Tower

** In metric tons as required by ACI reporting standards
includes Mail plus Freight