

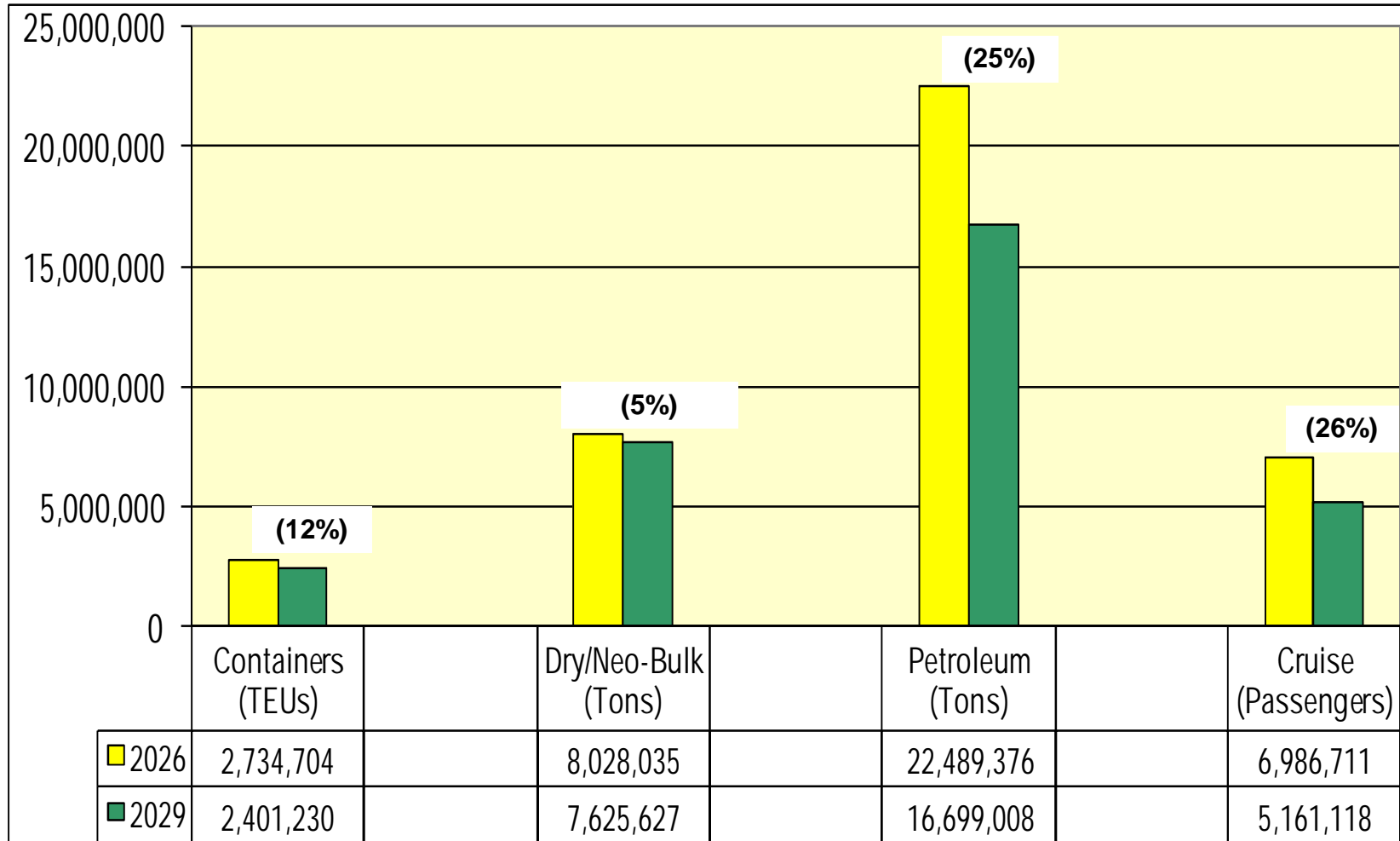


Port Everglades Master / Vision Plan Update

Presentation to Port Everglades Association

July 9, 2010

Market Forecast Drives the Plan



Status of 2006 Master Plan Projects

Project	Status
Midport Roadway (Eller Drive) Improvements	Completed and in operation
Mobile Harbor Crane at Midport	Completed
Cruise Terminal 18 Expansion	Completed and in operation
Intermodal Bridge over FPL Canal	Opened June 10
Southport Container Yard Improvements	Construction to be completed in October 2010
Eller Drive Overpass	FDOT Construction procurement begins in 2011
McIntosh Road Improvements	Construction procurement begins in 2011
By-Pass Road	Design in progress Phase 1 construction procurement begins in Jan 2011 Phase 2 construction procurement begins in Sept 2012
Cruise Terminal Improvements at CT 2, CT 19, CT 21 and CT 26	In planning

Turning Notch Project



Turning Notch Project



Turning Notch Project



Turning Notch Project 1 (at Existing Water Depth)



- May 4, 2010 BCC supports the expansion project
- June 15, 2010 BCC approves agreement with FDEP on release of Conservation Easement
- Project 1 included in Port's 5-year Capital Improvement Program
- Projected Broward County Economic Impact
 - 3,843 Local Jobs
 - \$9.4 Million per year in Local Taxes
 - \$173.6 Million per year in Economic Activity

Turning Notch Project 2



- No need for Locally Preferred Plan (LPP)
- May 4, 2010 BCC supports continuing with fully funded ACOE study
- ACOE schedule calls for
 - May 2011 – Draft Feasibility Study Released for Public Comment
 - Nov 2012 - Design Start
 - Jan 2015 - Construction Start
- Projected Broward County Economic Impact
 - 1,037 Local Jobs
 - \$2.6 Million per year in Local Taxes
 - \$43.3 Million per year in Economic Activity

Conservation Easement – Upland Enhancement



- 8.68 acres is replaced with approximately 16.5 acres

Conservation Easement – Upland Enhancement



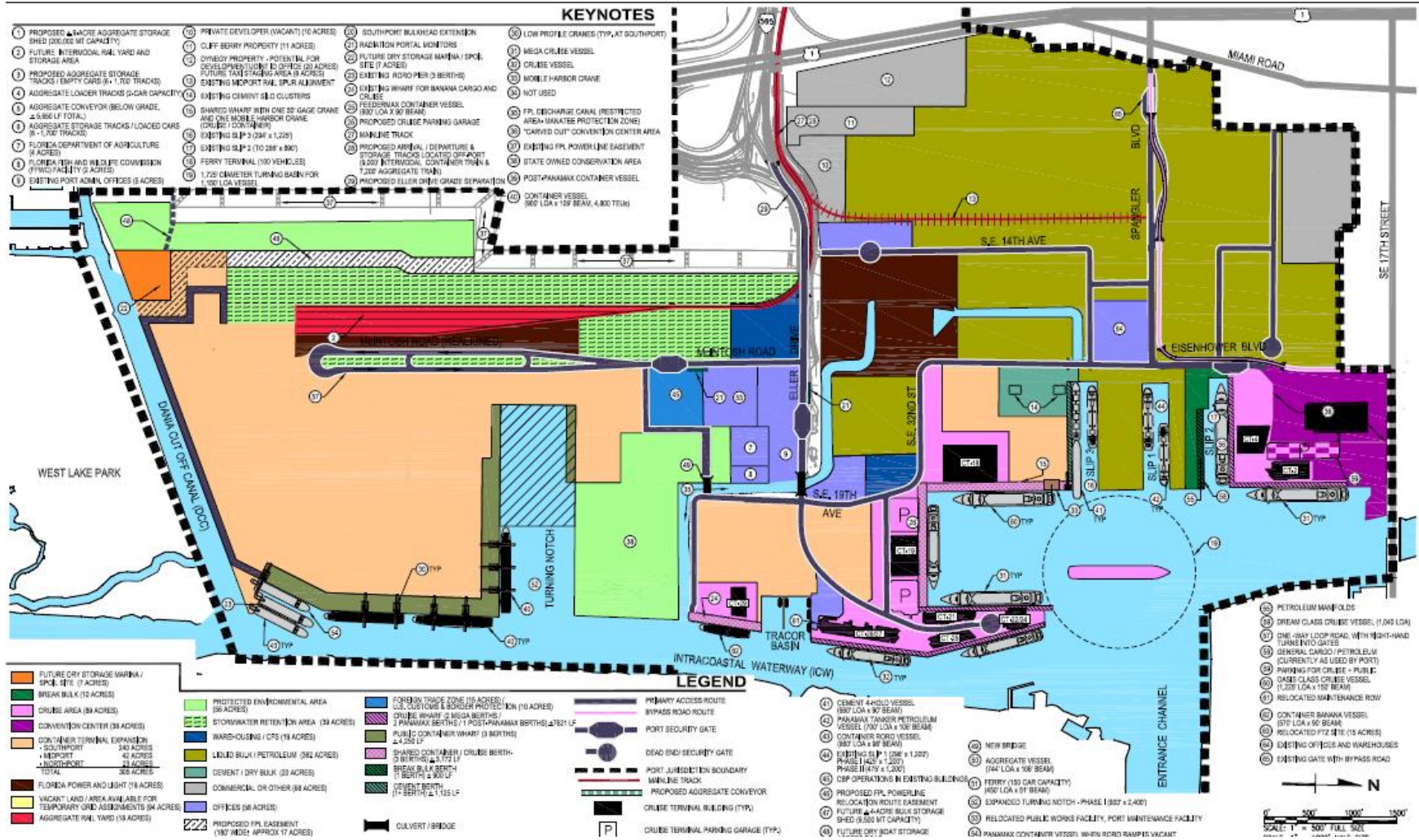
- 8.68 acres is replaced with approximately 16.5 acres

Conservation Easement – Upland Enhancement



- 8.68 acres is replaced with approximately 16.5 acres
- Conservation Easement becomes approximately 60 acres of Fee Simple Area

5-year Master Plan



McIntosh Road Improvements

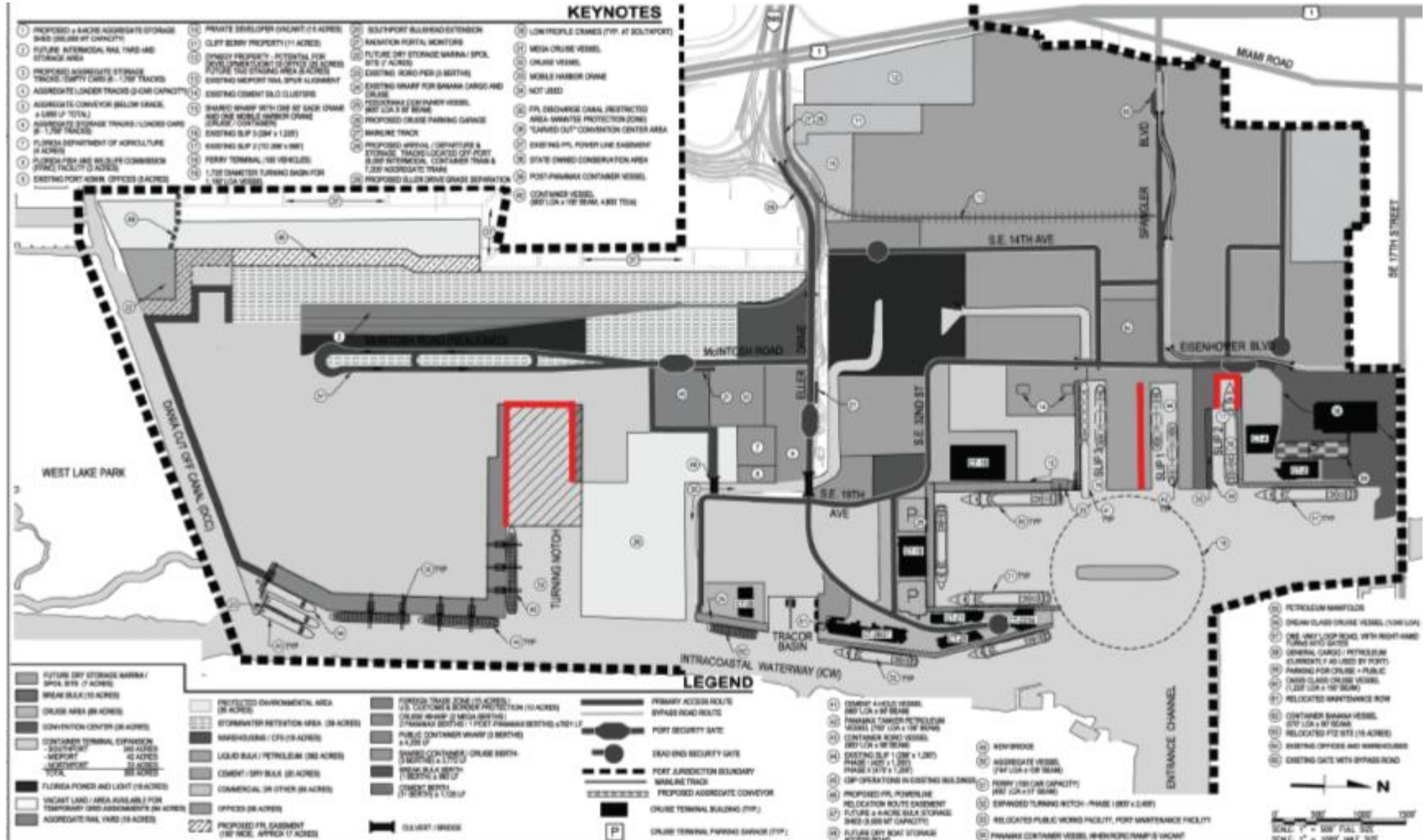




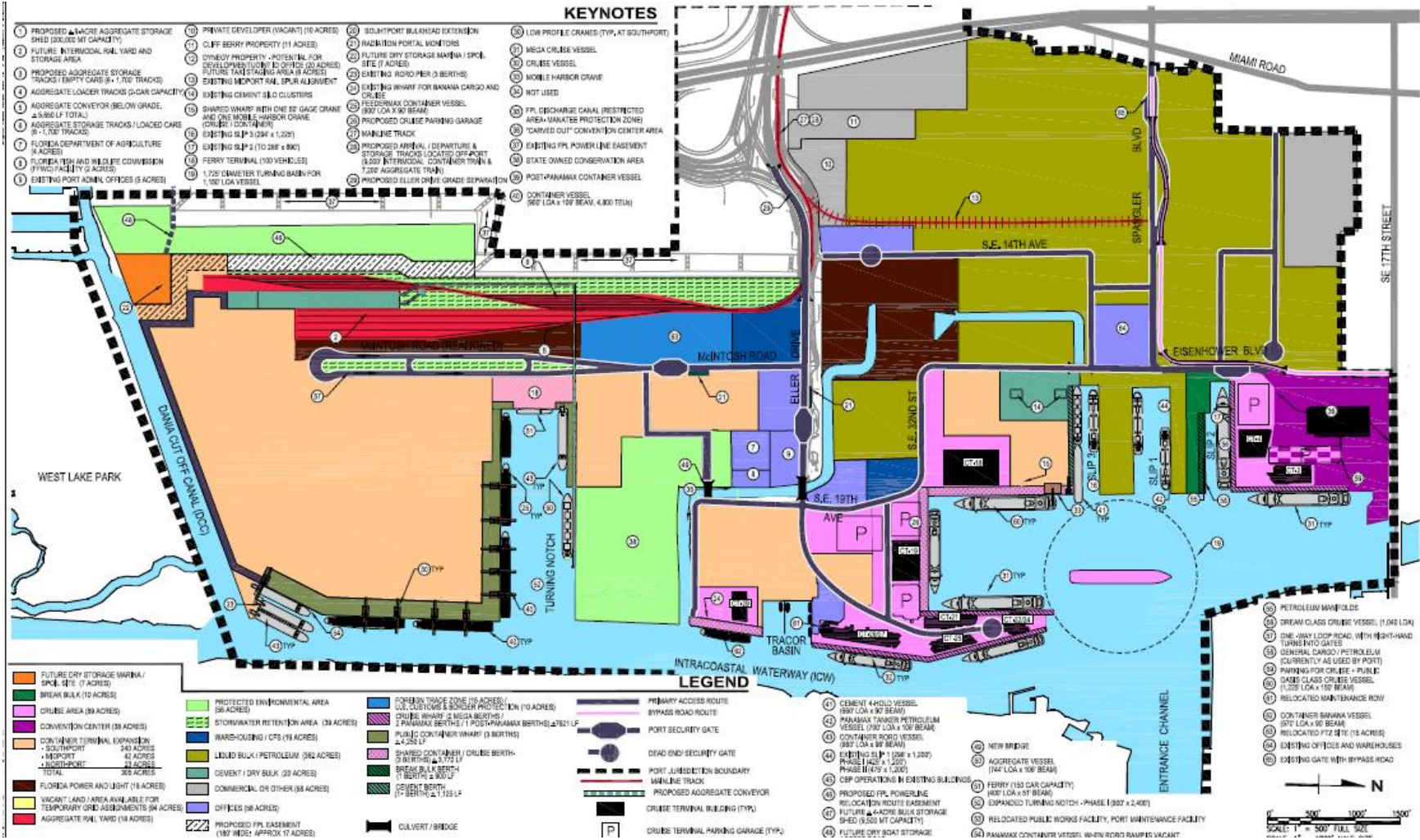
By-Pass
Road
Phase 2



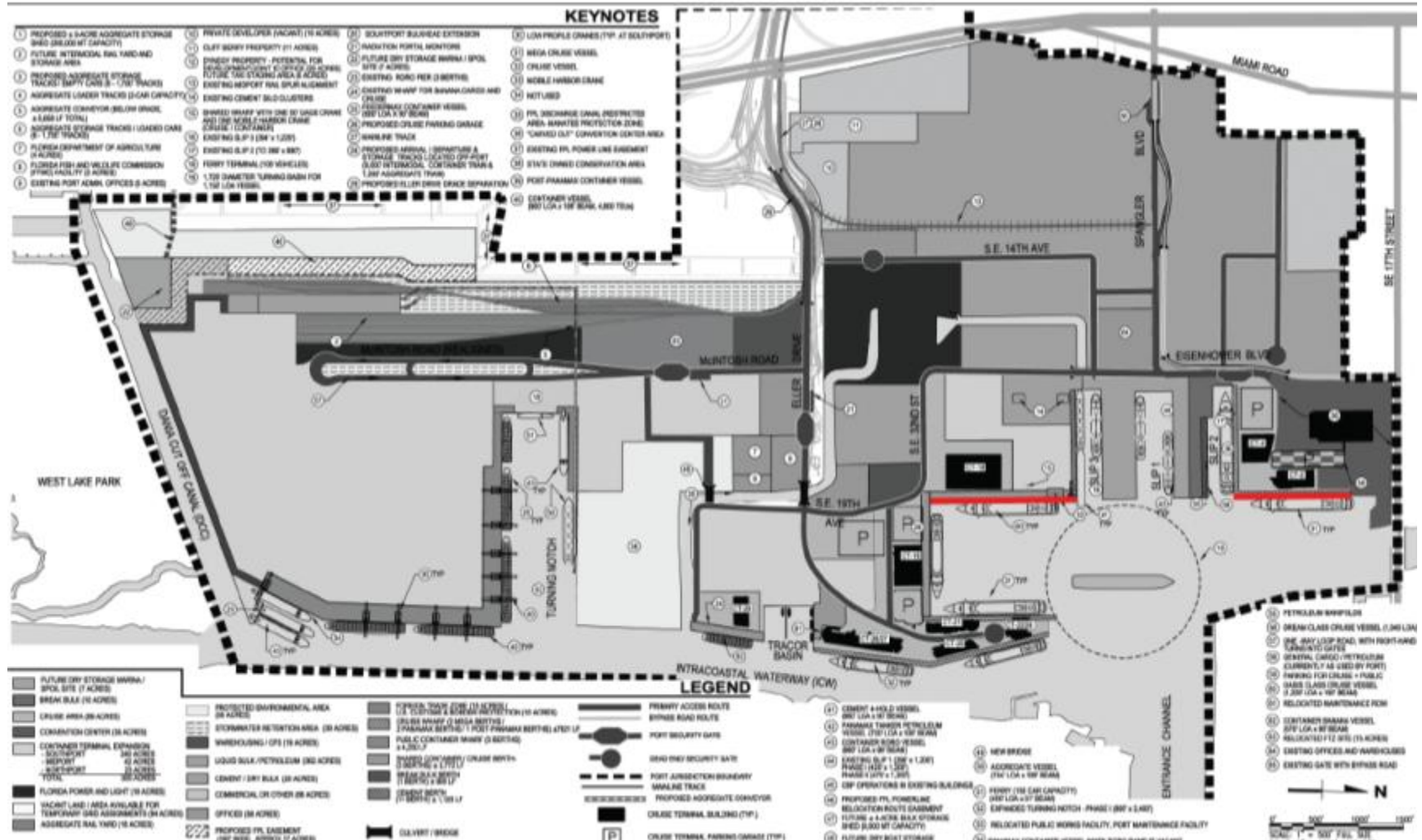
5-year Bulkhead Projects



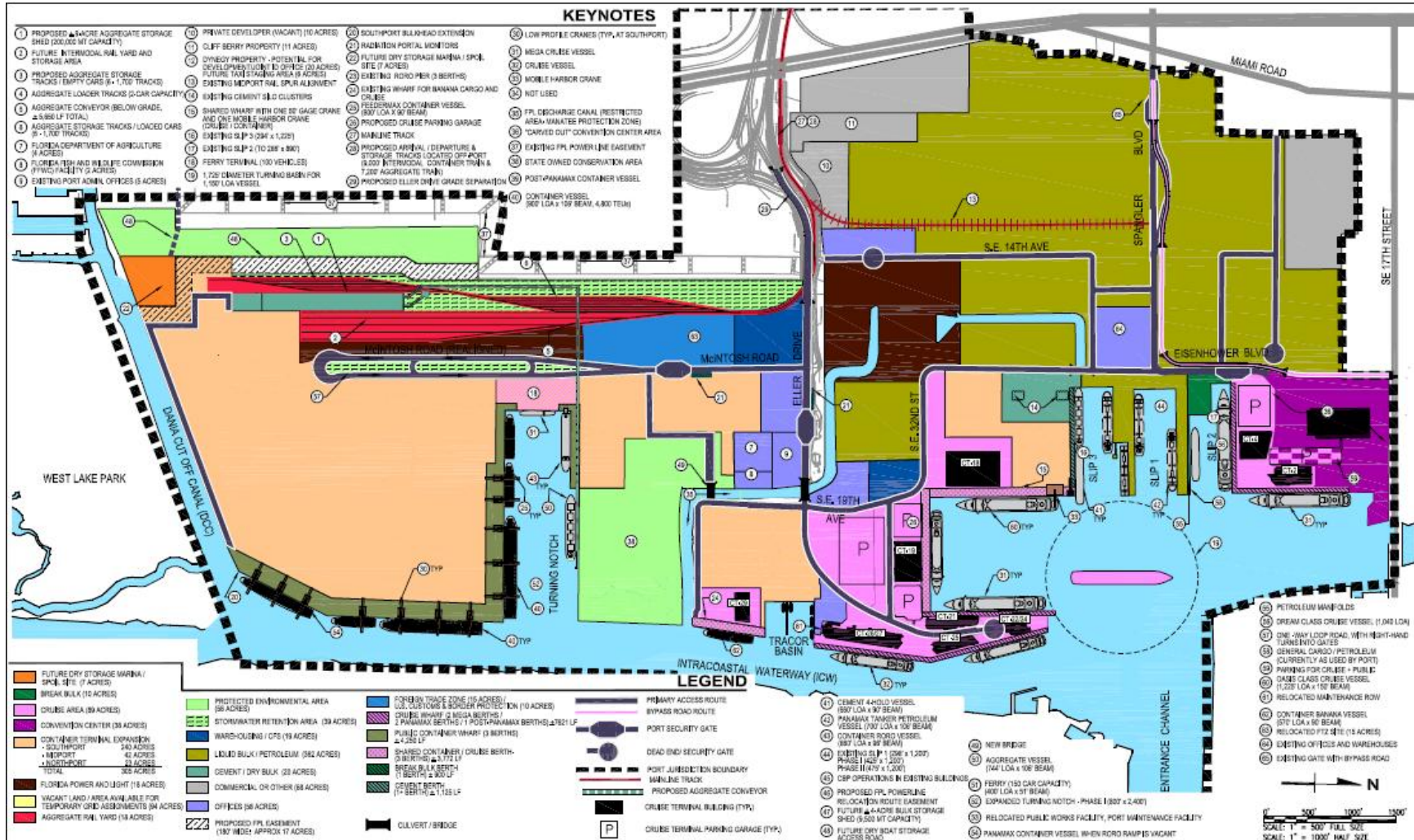
10-year Vision Plan



10-year Bulkhead Projects



20-year Vision Plan



Cost Comparison of 2009 vs. 2006 Master Plans

	2009 Cost (\$M)	2006 Cost (\$M)
5-Year Master Plan	\$ 464	\$ 395
10-Year Vision Plan	\$ 585	\$ 737
20-Year Vision Plan	\$ 552	\$ 810
Total	\$ 1,601	\$ 1,942

Upcoming Master Plan Presentations

- Stakeholders Briefing at Port Everglades on July 29, 9:00 a.m, Terminal 29
- Public Meeting on August 31, 5:30 – 7:30 p.m., Public Library Downtown

All Great Projects Begin in a Master Plan!

